

Motions

Catastrophic Health Care Program Catastrophic Health Care Program	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	10,000,500				10,000,500
1. Onetime CAT Fund Cash Transfer Cash Transfers & Adjustments					
FY 2020 Total Appropriation	10,000,500				10,000,500
FY 2020 Estimated Expenditures	10,000,500				10,000,500
Base Adjustments	(6,500,500)				(6,500,500)
FY 2021 Base	3,500,000				3,500,000
Statewide Cost Allocation	600				600
FY 2021 Program Maintenance	3,500,600				3,500,600
FY 2021 Total	3,500,600				3,500,600
Difference from FY 2020 Approp.	(6,499,900)				(6,499,900)
	(65.0%)				(65.0%)

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